

RURAL FIRE MARSHAL DEPARTMENT

Department Overview

The Fire Marshal coordinates the control of wild land fires that originate on land not contained in a fire district, fire service area, national forest or grazing lands, or city fire department areas. The Fire Marshal also represents the County during incidents involving mutual aid between departments and is the Commission liaison with fire departments. In FY 09 the county continues its designation of Brett Waters, Central Valley Fire District Fire Chief as the County's Fire Marshal.

The most significant portion of this budget is the inclusion of \$25,000 in contracted services for county payment to local fire companies called out on wild land fires and personnel costs for daily business time devoted to County Fire.

The County Fire Marshal coordinates responses to wild land fire events with the 13 fire districts, 4 fire service areas as well as the City's within Gallatin County and state and federal agencies. The Marshal may act as incident commander until superceded by state or federal jurisdiction.

Department Goals

- Provide Public Safety and Educate Public on wild land fires.
 - Provide for firefighter safety during incidents through training in advance of call out.
 - Limit Environmental Damage from Wildfires.
 - Continue Coordinated effort in response to Wildfire events.
 - Act as liaison to County Commission and agencies.
 - Increase public knowledge of department.
 - Continue advanced training.
 - Assist with Sedan RFD to achieve viable organization.
 - Facilitate agreement between West Yellowstone & Hebgen Basin RFD.
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Recent Accomplishments

- Improved response time through equipment enhancements.
- Coordinated training with state, local and federal wild land fire agencies.
- Assisted with Gallatin County Community Wildland Protection Plan.
- Assisted with formation of Fire Protection on South side of Hebgen Lake and into Hebgen Basin RFD.
- Upgrading wildland fire engine & equipment.

PUBLIC SAFETY

RURAL FIRE MARSHAL DEPARTMENT

Department Budget

Object of Expenditure	Actual FY 2007	Final FY 2008	Actual FY 2008	Request FY 2009	Preliminary FY 2009	Final FY 2009
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operations	45,873	49,536	48,296	49,703	49,636	49,636
Debt Service	-	-	-	-	-	-
Capital Outlay	50,574	10,000	-	20,000	10,000	8,792
Transfers Out	-	-	-	-	-	-
Total	<u>\$ 96,447</u>	<u>\$ 59,536</u>	<u>\$ 48,296</u>	<u>\$ 69,703</u>	<u>\$ 59,636</u>	<u>\$ 58,428</u>

Budget by Fund Group

General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	96,447	59,536	48,296	69,703	59,636	58,428
Debt Service Funds	-	-	-	-	-	-
Capital Project Funds	-	-	-	-	-	-
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	-	-	-	-	-	-
Trust & Agency Funds	-	-	-	-	-	-
Total	<u>\$ 96,447</u>	<u>\$ 59,536</u>	<u>\$ 48,296</u>	<u>\$ 69,703</u>	<u>\$ 59,636</u>	<u>\$ 58,428</u>

Funding Sources

Tax Revenues	\$ 40,860	\$ 31,305	\$ 30,992	\$ 40,798	\$ 30,731	\$ 33,721
Non-Tax Revenues	10,787	16,488	15,664	20,047	20,047	15,433
Cash Reappropriated	44,800	11,743	1,641	8,858	8,858	8,858
Total	<u>\$ 96,447</u>	<u>\$ 59,536</u>	<u>\$ 48,296</u>	<u>\$ 69,703</u>	<u>\$ 59,636</u>	<u>\$ 58,012</u>

Department Personnel

Personnel Summary

No	FT/PT	Title	FTE
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No employees included in the regular budget.

Service provided by contract with Central Valley Fire District

Total Program FTE 0.00

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2009 Budget Highlights

Personnel

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Operations

- Continue operations at current level.

Capital

- Continue apparatus replacement program.

County Commission Goals/Department Response

The County Commission established a set of overarching goals for the county government. Listed below are the County Commission's goals, followed by the methods by which the Fire Marshal is striving to fulfill those goals.

Exceptional Customer Service

- Faster Response time
- Comply with City, County and Federal Standards

Be Model for Excellence in Government

- Faster Response Time
- Strive to be best in state

Improve Communications

- Increased public knowledge of department – receive positive impression from public

To be the Employer of Choice

- Continue Advanced Training
- Best Trained Staff in State

PUBLIC SAFETY

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WORKLOAD INDICATORS/PERFORMANCE MEASURES

Workload Indicators Indicator	Actual FY 2006	Actual FY 2007	Estimated FY 2008	Projected FY 2009
1 . Fire		12	12	12
2 . Burn permits		1,218	1,220	1,250
3 . Calls		12	12	12
4 . Subdivision/Zonign Districts Reviews		2	2	2
5 . Liaison with other County/State/Fed Fire Organizations		50	50	50

Performance Measures Measure	Actual FY 2006	Actual FY 2007	Estimated FY 2008	Projected FY 2009
1 . Response time		45min	45min	45 min
2 . Number of calls		12	12	12
3 . Extent of call-brush, resident, etc.		250 hrs	250 hrs	250 hrs
4 . Number of staff trained		500	500	500

Comments